	September 2023 Actual	September 2022 Actual	Variance	Year-To-Date Oct '22 - Sept '23	Fiscal Year 2022 Oct '21 - Sept '22	Variance
CARGO TONNAGE (in short tons)						
General Cargo						
Container/ Trans-Shipment	130,503	95,565	36.56%	1,518,737	1,483,467	2.38%
Break-bulk	3,373	7,921	(57.42%)	162,354	106,178	52.91%
Sub-Total General Cargo	133,876	103,486	29.37%	1,681,091	1,589,645	5.75%
Bulk and Dry Cargo						
Asphalt	1,302	8,107	(83.94%)	93,339	108,617	(14.07%)
Diesel	0	0	0.00%	0	43,829	(100.00%)
Miscellaneous	0	0	0.00%	0	0	0.00%
Cement	11,375	0	100.00%	90,466	41,172	119.73%
Recyclable Steel	0	0	0.00%	41,364	53,776	(23.08%)
Molasses	20,174	0	100.00%	101,561	108,526	(6.42%)
Sugar	18,000	32,000	(43.75%)	515,200	482,631	6.75%
Sub-Total Bulk and Dry Cargo	50,851	40,107	26.79%	841,930	838,551	0.40%
TOTAL ALL CARGO	184,727	143,593	28.65%	2,523,021	2,428,196	3.91%
Containers - 20-Foot (TEU)						
Inbound	9,323	5,257	77.34%	122,438	112,760	8.58%
Outbound	12,135	10,852	11.82%	150,078	149,473	0.40%
Trans-shipment	1,303	273	377.29%	11,238	7,670	46.52%
TOTAL TEUs	22,761	16,382	38.94%	283,754	269,903	5.13%
TOTAL RAIL CARS	1,212	1,331	(8.94%)	14,802	16,029	(7.65%)
Vessels (cargo)	84	79	6.33%	1,238	1,225	1.06%
Vessels (multi-day cruise)	15	14	7.14%	175	160	9.38%
Passengers						
Multi-Day Cruise	29,222	22,648	29.03%	412,091	145,204	183.80%
Other (includes in-transit)	0	0	0.00%	610	829	(26.42%)
TOTAL PASSENGERS	29,222	22,648	29.03%	412,701	146,033	182.61%

NOTE: Tonnage represents cargo operations for vessels which have sailed during the month.

10/31/2023