

**PORT OF PALM BEACH DISTRICT  
ALL-CARGO TONNAGE REPORT  
MAY 2019**

	May 2019 Actual	May 2018 Actual	Variance	Year To Date Oct '18 - May '19	Year To Date Oct '17 - May '18	Variance
<b>CARGO TONNAGE (in short tons)</b>						
<b>General Cargo</b>						
Container	112,679	126,180	(10.70%)	872,560	919,827	(5.14%)
Break-bulk	5,735	8,559	(32.99%)	64,098	73,264	(12.51%)
Trans-Shipment	6,883	6,713	2.53%	44,895	40,811	10.01%
<b>Sub-Total General Cargo</b>	<u>125,297</u>	<u>141,452</u>	<u>(11.42%)</u>	<u>981,553</u>	<u>1,033,902</u>	<u>(5.06%)</u>
<b>Bulk and Dry Cargo</b>						
Asphalt	8,988	17,383	(48.29%)	76,276	69,928	9.08%
Diesel Fuel	8,827	11,847	(25.49%)	68,925	91,413	(24.60%)
Utility Fuel Oil	0	0	n/a	52,934	0	100.00%
Miscellaneous	0	0	n/a	8,550	0	100.00%
Recyclable Steel	0	12,125	(100.00%)	26,237	27,705	(5.30%)
Molasses	0	0	n/a	73,835	126,420	(41.60%)
Sugar	58,800	44,100	33.33%	333,465	367,080	(9.16%)
<b>Sub-Total Bulk and Dry Cargo</b>	<u>76,615</u>	<u>85,455</u>	<u>(10.34%)</u>	<u>640,222</u>	<u>682,546</u>	<u>(6.20%)</u>
<b>TOTAL ALL CARGO</b>	<u>201,912</u>	<u>226,907</u>	<u>(11.02%)</u>	<u>1,621,775</u>	<u>1,716,448</u>	<u>(5.52%)</u>
<b>Containers - 20-Foot (TEU)</b>						
Inbound	12,059	13,202	(8.66%)	92,943	96,880	(4.06%)
Outbound	12,382	13,686	(9.53%)	95,705	102,352	(6.49%)
Trans-shipment	606	560	8.21%	4,011	3,676	9.11%
<b>TOTAL TEUs</b>	<u>25,047</u>	<u>27,448</u>	<u>(8.75%)</u>	<u>192,659</u>	<u>202,908</u>	<u>(5.05%)</u>
Rail Cars In	796	965	(17.51%)	6,292	6,552	(3.97%)
Rail Cars Out	793	966	(17.91%)	6,272	6,560	(4.39%)
Vessels (cargo)	105	113	(7.08%)	889	921	(3.47%)
Vessels (multi-day cruise)	27	31	(12.90%)	196	104	88.46%
<b>Passengers</b>						
Multi-Day Cruise	41,107	59,459	(30.86%)	288,020	236,465	21.80%
Other (includes in-transit)	0	0	n/a	0	141	(100.00%)
<b>TOTAL PASSENGERS</b>	<u>41,107</u>	<u>59,459</u>	<u>(30.86%)</u>	<u>288,020</u>	<u>236,606</u>	<u>21.73%</u>

NOTE: Tonnage represents cargo operations for vessels which have sailed during the month.

**PORT OF PALM BEACH DISTRICT  
CUMULATIVE ALL CARGO TONNAGE  
FY 2019**

	<b>Oct-18</b>	<b>Nov-18</b>	<b>Dec-18</b>	<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>	<b>Jul-19</b>	<b>Aug-19</b>	<b>Sep-19</b>	<b>Fiscal Year Oct 18 - Sep 19</b>
<b>CARGO TONNAGE (in short tons)</b>													
<b>General Cargo</b>													
Container	112,363	106,219	108,427	96,366	102,661	132,007	101,838	112,679					872,560
Break-bulk	8,856	7,730	6,211	7,887	5,159	15,349	7,171	5,735					64,098
Trans-Shipment	5,908	5,950	4,074	3,129	4,321	6,430	8,200	6,883					44,895
<b>Sub-Total General Cargo</b>	<b>127,127</b>	<b>119,899</b>	<b>118,712</b>	<b>107,382</b>	<b>112,141</b>	<b>153,786</b>	<b>117,209</b>	<b>125,297</b>	-	-	-	-	<b>981,553</b>
<b>Bulk and Dry Cargo</b>													
Asphalt		17,087	10,952	7,438	170	19,820	11,821	8,988					76,276
Diesel Fuel	15,019		16,446		10,611	-	18,022	8,827					68,925
Utility Fuel Oil						26,283	26,651	-					52,934
Miscellaneous	2,320	2,205	1,820		2,205		-	-					8,550
Recyclable Steel		16,204				10,033	-	-					26,237
Molasses		20,946		21,394		31,495	-	-					73,835
Sugar	40,353	29,000	43,912	44,100	44,100	43,800	29,400	58,800					333,465
<b>Sub-Total Bulk and Dry Cargo</b>	<b>57,692</b>	<b>85,442</b>	<b>73,130</b>	<b>72,932</b>	<b>57,086</b>	<b>131,431</b>	<b>85,894</b>	<b>76,615</b>	-	-	-	-	<b>640,222</b>
<b>TOTAL ALL CARGO</b>	<b>184,819</b>	<b>205,341</b>	<b>191,842</b>	<b>180,314</b>	<b>169,227</b>	<b>285,217</b>	<b>203,103</b>	<b>201,912</b>	-	-	-	-	<b>1,621,775</b>
<b>Containers - 20-Foot (TEU)</b>													
Inbound	13,804	9,566	12,640	12,441	10,922	10,380	11,131	12,059					92,943
Outbound	12,165	12,241	12,759	11,095	10,857	13,206	11,000	12,382					95,705
Trans-Shipment	504	470	337	700	349	538	507	606					4,011
<b>TOTAL TEUs</b>	<b>26,473</b>	<b>22,277</b>	<b>25,736</b>	<b>24,236</b>	<b>22,128</b>	<b>24,124</b>	<b>22,638</b>	<b>25,047</b>	-	-	-	-	<b>192,659</b>
Rail Cars (total)	1,696	1,815	1,603	1,364	1,442	1,494	1,561	1,589					12,564
Vessels (cargo)	112	111	105	118	103	125	110	105					889
Vessels (Multi-Day)	16	15	20	30	27	31	30	27					196
<b>Passengers</b>													
Multi-Day	23,629	28,254	32,816	29,667	31,941	55,018	45,588	41,107					288,020
Other (includes in transit)													-
<b>TOTAL PASSENGERS</b>	<b>23,629</b>	<b>28,254</b>	<b>32,816</b>	<b>29,667</b>	<b>31,941</b>	<b>55,018</b>	<b>45,588</b>	<b>41,107</b>	-	-	-	-	<b>288,020</b>

**PORT OF PALM BEACH DISTRICT  
CUSTOMER PERFORMANCE SUMMARY  
MAY 2019**

	ALL CUSTOMERS				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 1,158,736	\$ 9,169,940	\$ 9,221,039	TONNAGE	201,912	1,621,775	1,716,448	
RENTS	399,031	3,096,080	2,909,774	TEUS	25,047	192,659	202,908	
TOTAL	\$ 1,557,767	\$ 12,266,020	\$ 12,130,813	RAILCARS	1,589	12,564	13,112	
				PASSENGERS	41,107	288,020	236,606	

	TROPICAL SHIPPING				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 398,825	\$ 3,464,094	\$ 3,463,850	TONNAGE	117,805	901,889	942,888	
RENTS	134,483	1,032,140	903,599	TEUS	24,523	188,810	198,656	
TOTAL	\$ 533,308	\$ 4,496,234	\$ 4,367,449	RAILCARS	1,560	12,415	12,977	

	MULTI-DAY CRUISE (including parking)				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE-NET	\$ 503,530	\$ 2,676,220	\$ 2,773,149	TONNAGE	0	0	0	
RENTS	12,034	97,845	73,033	CARS	5,223	36,117	31,381	
TOTAL	\$ 515,564	\$ 2,774,065	\$ 2,846,182	PASSENGERS	41,107	288,020	236,465	

	FLORIDA SUGAR AND MOLASSES				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 83,477	\$ 646,363	\$ 765,993	TONNAGE	58,800	407,299	493,501	
RENTS	19,387	153,622	159,374	TEUS	0	0	0	
TOTAL	\$ 102,864	\$ 799,985	\$ 925,367	RAILCARS	0	0	0	

	TEETERS				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 20,258	\$ 297,989	\$ 428,237	TONNAGE	1,658	26,086	35,746	
RENTS	31,435	203,736	217,056	TEUS	75	944	1,252	
TOTAL	\$ 51,693	\$ 501,725	\$ 645,293	VEHICLES	534	5,356	7,001	

	SOUTH FLORIDA MATERIALS/VALERO				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 25,532	\$ 213,318	\$ 211,109	TONNAGE	17,815	145,202	161,342	
RENTS	3,085	24,759	23,935	TEUS	0	0	0	
TOTAL	\$ 28,617	\$ 238,077	\$ 235,044	RAILCARS	29	135	5	

	GULFSTREAM				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 22,916	\$ 253,273	\$ 193,206	TONNAGE	3,433	45,533	33,828	
RENTS	18,779	152,429	139,749	TEUS	439	2,862	2,923	
TOTAL	\$ 41,695	\$ 405,702	\$ 332,955	RAILCARS	0	4	12	

	T PARKER HOST				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 36,683	\$ 259,866	\$ 252,787	TONNAGE	1,573	11,369	12,362	
RENTS	432	3,455	3,354	TEUS	0	11	15	
TOTAL	\$ 37,115	\$ 263,321	\$ 256,141	RAILCARS	0	0	0	

	STONEROCK				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 28,386	\$ 328,433	\$ 266,033	TONNAGE	0	26,237	27,705	
RENTS	17,948	143,580	139,488	TEUS	0	0	0	
TOTAL	\$ 46,334	\$ 472,013	\$ 405,521	RAILCARS	0	0	0	

	Berth One International				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 5,994	\$ 237,974	\$ 226,967	TONNAGE	0	0	0	
RENTS	1,848	34,934	13,100	TEUS	0	0	0	
TOTAL	\$ 7,842	\$ 272,908	\$ 240,067	RAILCARS	0	0	0	

	PORT CONTRACTORS				CURRENT YEAR			PRIOR
	CURRENT YEAR		PRIOR		CURRENT YEAR		PRIOR	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 4,901	\$ 96,141	\$ 102,113	TONNAGE	459	2,817	6,404	
RENTS	7,424	58,894	57,730	TEUS	10	32	62	
TOTAL	\$ 12,325	\$ 155,035	\$ 159,843	RAILCARS	0	0	16	

	MINIMUM GUARANTEES			
		CURRENT YEAR		PRIOR
		MONTH	YTD	
CEMEX(USA)	150,000 st	\$ 156,000	\$ 151,500	
So. FL Materials	800,000 bbl	-	-	
TOTAL		\$ 156,000	\$ 151,500	

	ADDITIONAL RENTS		
	CURRENT YEAR		PRIOR
	MONTH	YTD	
GSA	\$ 40,685	\$ 325,480	\$ 324,460
MERCHANTS	35,146	281,166	348,040
ALL OTHER	76,345	584,040	506,856
TOTAL	\$ 152,176	\$ 1,190,686	\$ 1,179,356