

**PORT OF PALM BEACH DISTRICT
ALL-CARGO TONNAGE REPORT
MAY 2017**

	May 2017 Actual	May 2016 Actual	Variance	Year To Date Oct 16 - May 17	Year To Date Oct 15 - May 16	Variance
CARGO TONNAGE (in short tons)						
General Cargo						
Container	104,079	97,972	6.23%	861,253	826,568	4.20%
Break-bulk	13,162	8,765	50.17%	58,375	59,335	(1.62%)
Trans-Shipment	6,770	7,829	(13.53%)	60,755	60,175	0.96%
Sub-Total General Cargo	<u>124,011</u>	<u>114,566</u>	8.24%	<u>980,383</u>	<u>946,078</u>	3.63%
Bulk and Dry Cargo						
Asphalt	7,052	15,050	(53.14%)	68,007	63,964	6.32%
Diesel Fuel	12,315	0	100.00%	81,895	20,110	307.24%
Utility Fuel Oil	0	0	n/a	0	32,926	(100.00%)
Miscellaneous	0	0	n/a	0	0	n/a
Molasses	0	37,527	(100.00%)	140,081	121,889	14.93%
Sugar	44,100	44,100	0.00%	431,947	499,533	(13.53%)
Sub-Total Bulk and Dry Cargo	<u>63,467</u>	<u>96,677</u>	(34.35%)	<u>721,930</u>	<u>738,422</u>	(2.23%)
Recyclable Steel	0	10,270	(100.00%)	20,274	18,934	7.08%
TOTAL ALL CARGO	<u><u>187,478</u></u>	<u><u>221,513</u></u>	(15.36%)	<u><u>1,722,587</u></u>	<u><u>1,703,434</u></u>	1.12%
Containers - 20-Foot (TEU)						
Inbound	11,967	11,439	4.62%	94,442	88,284	6.98%
Outbound	11,284	10,893	3.59%	95,377	89,643	6.40%
Trans-shipment	580	668	(13.17%)	5,050	4,919	2.66%
TOTAL TEUs	<u><u>23,831</u></u>	<u><u>23,000</u></u>	3.61%	<u><u>194,869</u></u>	<u><u>182,846</u></u>	6.58%
Rail Cars In	832	664	25.30%	6,391	5,889	8.52%
Rail Cars Out	821	664	23.64%	6,374	5,889	8.24%
Vessels (cargo)	121	122	(0.82%)	946	984	(3.86%)
Vessels (multi-day cruise)	13	15	(13.33%)	109	120	(9.17%)
Vessels (day cruise)	0	0	n/a	0	151	(100.00%)
Passengers						
Multi-Day Cruise	35,784	43,261	(17.28%)	272,857	306,898	(11.09%)
Day Cruise	0	0	n/a	0	20,471	(100.00%)
TOTAL PASSENGERS	<u><u>35,784</u></u>	<u><u>43,261</u></u>	(17.28%)	<u><u>272,857</u></u>	<u><u>327,369</u></u>	(16.65%)

NOTE: Tonnage represents cargo operations for vessels which have sailed during the month.

**PORT OF PALM BEACH DISTRICT
CUMULATIVE ALL CARGO TONNAGE
FY 2017**

	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Year To Date Oct 16 - Sep 17
CARGO TONNAGE (in short tons)													
General Cargo													
Container	97,391	119,823	116,889	96,965	104,601	121,214	100,291	104,079					861,253
Break-bulk	5,729	5,046	6,068	4,334	7,159	6,456	10,421	13,162					58,375
Trans-Shipment	6,899	10,517	6,550	6,654	6,561	7,702	9,102	6,770					60,755
Sub-Total General Cargo	110,019	135,386	129,507	107,953	118,321	135,372	119,814	124,011	-	-	-	-	980,383
Bulk and Dry Cargo													
Asphalt	14,168	6,504	11,683	6,473	7,252	7,408	7,467	7,052					68,007
Diesel Fuel	9,648	7,993	18,308	-	-	18,027	15,604	12,315					81,895
Utility Fuel Oil	-	-	-	-	-	-	-	-					-
Miscellaneous	-	-	-	-	-	-	-	-					-
Molasses	11,023	27,560	-	46,370	-	55,128	-	-					140,081
Sugar	58,000	73,100	58,800	44,947	46,100	77,500	29,400	44,100					431,947
Sub-Total Bulk and Dry Cargo	92,839	115,157	88,791	97,790	53,352	158,063	52,471	63,467	-	-	-	-	721,930
Recyclable Steel	-	-	-	-	20,274	-	-	-					20,274
TOTAL ALL CARGO	202,858	250,543	218,298	205,743	191,947	293,435	172,285	187,478	-	-	-	-	1,722,587
Containers - 20-Foot (TEU)													
Inbound	10,400	13,179	11,852	12,176	10,111	12,488	12,269	11,967					94,442
Outbound	10,660	13,005	13,222	10,503	11,716	13,694	11,293	11,284					95,377
Trans-Shipment	607	942	574	513	487	635	712	580					5,050
TOTAL TEUs	21,667	27,126	25,648	23,192	22,314	26,817	24,274	23,831	-	-	-	-	194,869
Rail Cars (total)	1,308	1,685	1,788	1,535	1,535	1,773	1,488	1,653					12,765
Vessels (cargo)	112	126	123	112	112	127	113	121					946
Vessels (Multi-Day)	12	14	15	12	14	15	14	13					109
Vessels (Day Cruise)	-	-	-	-	-	-	-	-					-
Passengers													
Multi-Day	21,805	27,894	33,256	27,518	36,795	44,293	45,512	35,784					272,857
Day Cruise	-	-	-	-	-	-	-	-					-
Other (includes in transit)	-	-	-	-	-	-	-	-					-
TOTAL PASSENGERS	21,805	27,894	33,256	27,518	36,795	44,293	45,512	35,784	-	-	-	-	272,857

**PORT OF PALM BEACH DISTRICT
CUSTOMER PERFORMANCE SUMMARY
MAY 2017**

	ALL CUSTOMERS				CURRENT YEAR			PRIOR YTD
	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 1,150,334	\$ 8,796,804	\$ 8,188,398	TONNAGE	187,479	1,722,589	1,703,434	
RENTS	356,743	2,826,158	3,109,634	TEUS	23,831	194,869	182,846	
TOTAL	\$ 1,507,077	\$ 11,622,962	\$ 11,298,032	RAILCARS	1,653	12,765	11,778	
				PASSENGERS	35,784	272,857	327,369	

	TROPICAL SHIPPING				CURRENT YEAR			PRIOR YTD
	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 390,194	\$ 3,165,561	\$ 2,795,272	TONNAGE	108,127	903,220	856,373	
RENTS	113,307	903,916	1,142,837	TEUS	23,199	190,236	176,855	
TOTAL	\$ 503,501	\$ 4,069,477	\$ 3,938,109	RAILCARS	1,598	12,676	11,736	

	MULTI-DAY CRUISE (including parking)				CURRENT YEAR			PRIOR YTD
	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD	
	MONTH	YTD			MONTH	YTD		
REVENUE-NET	\$ 398,031	\$ 2,783,436	\$ 1,895,134	TONNAGE	0	0	0	
RENTS	5,389	89,440	185,054	CARS	4,952	36,936	39,613	
TOTAL	\$ 403,420	\$ 2,872,876	\$ 2,080,188	PASSENGERS	35,784	272,857	306,704	

	FLORIDA SUGAR AND MOLASSES				CURRENT YEAR			PRIOR YTD
	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 61,086	\$ 876,008	\$ 1,021,230	TONNAGE	44,100	572,028	621,423	
RENTS	19,922	159,374	158,337	TEUS	0	0	0	
TOTAL	\$ 81,008	\$ 1,035,382	\$ 1,179,567	RAILCARS	0	0	0	

	TEETERS				CURRENT YEAR			PRIOR YTD
	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 55,618	\$ 303,261	\$ 278,440	TONNAGE	7,089	24,972	27,817	
RENTS	26,307	187,964	147,773	TEUS	204	1,432	1,565	
TOTAL	\$ 81,925	\$ 491,225	\$ 426,213	VEHICLES	1,102	5,169	3,202	

	SOUTH FLORIDA MATERIALS/VALERO				CURRENT YEAR			PRIOR YTD
	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 26,642	\$ 241,726	\$ 236,194	TONNAGE	19,368	149,903	84,075	
RENTS	2,933	23,426	48,259	TEUS	0	0	0	
TOTAL	\$ 29,575	\$ 265,152	\$ 284,453	RAILCARS	2	20	19	

	GULFSTREAM				CURRENT YEAR			PRIOR YTD
	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 31,353	\$ 230,334	\$ 241,698	TONNAGE	5,469	38,769	48,667	
RENTS	14,864	118,909	51,913	TEUS	426	3,163	4,286	
TOTAL	\$ 46,217	\$ 349,243	\$ 293,610	RAILCARS	0	16	12	

	T PARKER HOST				CURRENT YEAR			PRIOR YTD
	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 91,682	\$ 356,160	\$ 326,702	TONNAGE	3,089	12,010	8,788	
RENTS	408	3,264	-	TEUS	2	38	25	
TOTAL	\$ 92,090	\$ 359,424	\$ 361,066	RAILCARS	0	0	0	

	STONEROCK				CURRENT YEAR			PRIOR YTD
	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 25,833	\$ 174,840	\$ 136,413	TONNAGE	0	20,274	18,934	
RENTS	16,333	130,667	135,667	TEUS	0	0	0	
TOTAL	\$ 42,166	\$ 305,507	\$ 272,080	RAILCARS	0	0	0	

	MINIMUM GUARANTEES			
	UNIT	CURRENT YEAR		PRIOR YTD
		YTD	YTD	
CEMEX(USA)	150,000 st	\$ 150,000	\$ 147,000	
So. FL Materials	800,000 bbl	59,778	91,200	
TOTAL		\$ 209,778	\$ 238,200	

	ADDITIONAL RENTS			
	MONTH	CURRENT YEAR		PRIOR YTD
		YTD	YTD	
MERCHANTS	\$ 28,170	\$ 225,363	\$ 221,161	
GSA	40,565	324,523	323,996	
CBS	9,959	79,087	77,536	
CHENEY	7,931	60,561	57,677	
SHAMBA	18,766	150,128	150,128	
TOTAL	\$ 151,520	\$ 1,163,436	\$ 1,157,694	

	PORT CONTRACTORS				CURRENT YEAR			PRIOR YTD
	CURRENT YEAR		PRIOR YTD		CURRENT YEAR		PRIOR YTD	
	MONTH	YTD			MONTH	YTD		
REVENUE	\$ 5,097	\$ 12,532	\$ 102,819	TONNAGE	237	703	3,962	
RENTS	5,760	45,762	82,100	TEUS	0	0	106	
TOTAL	\$ 10,857	\$ 58,294	\$ 184,919	RAILCARS	0	0	8	