

**PORT OF PALM BEACH DISTRICT
ALL-CARGO TONNAGE REPORT
AUGUST 2017**

	August 2017 Actual	August 2016 Actual	Variance	Year To Date Oct '16 - Aug '17	Year To Date Oct '15 - Aug '16	Variance
CARGO TONNAGE (in short tons)						
General Cargo						
Container	113,925	96,458	18.11%	1,181,463	1,115,366	5.93%
Break-bulk	7,969	6,015	32.49%	91,639	93,914	(2.42%)
Trans-Shipment	4,788	5,517	(13.21%)	76,228	80,106	(4.84%)
Sub-Total General Cargo	126,682	107,990	17.31%	1,349,330	1,289,386	4.65%
Bulk and Dry Cargo						
Asphalt	7,364	6,622	11.21%	90,132	83,909	7.42%
Diesel	0	7,424	(100.00%)	108,934	32,250	237.78%
Utility Fuel Oil	0	16,595	(100.00%)	0	49,521	(100.00%)
Miscellaneous	0	0	0.00%	0	0	0.00%
Molasses	27,558	0	(100.00%)	167,639	121,889	37.53%
Sugar	44,100	44,100	0.00%	549,547	697,315	(21.19%)
Sub-Total Bulk and Dry Cargo	79,022	74,741	5.73%	916,252	984,884	(6.97%)
Recyclable Steel	0	0	0.00%	30,077	18,934	58.85%
TOTAL ALL CARGO	205,704	182,731	12.57%	2,295,659	2,293,204	0.107%
Containers - 20-Foot (TEU)						
Inbound	11,689	10,157	15.08%	128,147	118,911	7.77%
Outbound	12,607	10,777	16.98%	130,485	121,734	7.19%
Trans-shipment	415	436	(4.82%)	6,353	6,497	(2.22%)
TOTAL TEUs	24,711	21,370	15.63%	264,985	247,142	7.22%
Rail Cars In	853	736	15.90%	8,801	7,954	10.65%
Rail Cars Out	853	734	16.21%	8,791	7,950	10.58%
Vessels (cargo)	121	108	12.04%	1,282	1,315	(2.51%)
Vessels (multi-day cruise)	15	15	0.00%	153	165	(7.27%)
Vessels (day cruise)	0	0	0.00%	0	151	(100.00%)
Passengers						
Multi-Day Cruise	51,823	44,408	16.70%	422,356	452,812	(6.73%)
Day Cruise	0	0	0.00%	0	20,471	(100.00%)
TOTAL PASSENGERS	51,823	44,408	16.70%	422,356	473,283	(10.76%)

NOTE: Tonnage represents cargo operations for vessels which have sailed during the month.

9/25/2017

**PORT OF PALM BEACH DISTRICT
CUMULATIVE ALL CARGO TONNAGE
FY 2017**

	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Year To Date Oct 16 - Sep 17
CARGO TONNAGE (in short tons)													
General Cargo													
Container	97,391	119,823	116,889	96,965	104,601	121,214	100,291	104,079	105,339	100,946	113,925		1,181,463
Break-bulk	5,729	5,046	6,068	4,334	7,159	6,456	10,421	13,162	12,494	12,801	7,969		91,639
Trans-Shipment	6,899	10,517	6,550	6,654	6,561	7,702	9,102	6,770	6,019	4,666	4,788		76,228
Sub-Total General Cargo	110,019	135,386	129,507	107,953	118,321	135,372	119,814	124,011	123,852	118,413	126,682	-	1,349,330
Bulk and Dry Cargo													
Asphalt	14,168	6,504	11,683	6,473	7,252	7,408	7,467	7,052	7,329	7,432	7,364		90,132
Diesel Fuel	9,648	7,993	18,308	-	-	18,027	15,604	12,315	18,107	8,932	-		108,934
Utility Fuel Oil	-	-	-	-	-	-	-	-	-	-	-		-
Miscellaneous	-	-	-	-	-	-	-	-	-	-	-		-
Molasses	11,023	27,560	-	46,370	-	55,128	-	-	-	-	27,558		167,639
Sugar	58,000	73,100	58,800	44,947	46,100	77,500	29,400	44,100	29,400	44,100	44,100		549,547
Sub-Total Bulk and Dry Cargo	92,839	115,157	88,791	97,790	53,352	158,063	52,471	63,467	54,836	60,464	79,022	-	916,252
Recyclable Steel	-	-	-	-	20,274	-	-	-	-	9,803	-		30,077
TOTAL ALL CARGO	202,858	250,543	218,298	205,743	191,947	293,435	172,285	187,478	178,688	188,680	205,704	-	2,295,659
Containers - 20-Foot (TEU)													
Inbound	10,400	13,179	11,852	12,176	10,111	12,488	12,269	11,967	11,120	10,896	11,689		128,147
Outbound	10,660	13,005	13,222	10,503	11,716	13,694	11,293	11,284	11,576	10,925	12,607		130,485
Trans-Shipment	607	942	574	513	487	635	712	580	477	411	415		6,353
TOTAL TEUs	21,667	27,126	25,648	23,192	22,314	26,817	24,274	23,831	23,173	22,232	24,711	-	264,985
Rail Cars (total)	1,308	1,685	1,788	1,535	1,535	1,773	1,488	1,653	1,599	1,522	1,706		17,592
Vessels (cargo)	112	126	123	112	112	127	113	121	107	108	121		1,282
Vessels (Multi-Day)	12	14	15	12	14	15	14	13	14	15	15		153
Vessels (Day Cruise)	-	-	-	-	-	-	-	-	-	-	-		-
Passengers													
Multi-Day	21,805	27,894	33,256	27,518	36,795	44,293	45,512	35,784	46,457	51,219	51,823		422,356
Day Cruise	-	-	-	-	-	-	-	-	-	-	-		-
Other (includes in transit)	-	-	-	-	-	-	-	-	-	-	-		-
TOTAL PASSENGERS	21,805	27,894	33,256	27,518	36,795	44,293	45,512	35,784	46,457	51,219	51,823	-	422,356

**PORT OF PALM BEACH DISTRICT
CUSTOMER PERFORMANCE SUMMARY
AUGUST 2017**

	CURRENT YEAR		PRIOR YTD	ALL CUSTOMERS	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 1,106,987			\$ 12,078,261	\$ 11,238,845	
RENTS	353,689	3,887,092	4,215,866	TEUS	24,711	264,985	247,142
TOTAL	\$ 1,460,676	\$ 15,965,353	\$ 15,454,711	RAILCARS	1,706	17,592	15,904
				PASSENGERS	51,823	422,356	473,283

	CURRENT YEAR		PRIOR YTD	TROPICAL SHIPPING	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 436,279			\$ 4,375,370	\$ 3,799,386	
RENTS	112,724	1,242,671	1,531,251	TEUS	24,119	258,691	239,195
TOTAL	\$ 549,003	\$ 5,618,041	\$ 5,330,637	RAILCARS	1,704	17,464	15,846

	CURRENT YEAR		PRIOR YTD	MULTI-DAY CRUISE (including parking)	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE-NET	\$ 368,780			\$ 4,024,007	\$ 3,145,315	
RENTS	5,389	105,608	245,387	CARS	5,734	54,731	55,994
TOTAL	\$ 374,169	\$ 4,129,615	\$ 3,390,702	PASSENGERS	51,823	422,356	452,618

	CURRENT YEAR		PRIOR YTD	FLORIDA SUGAR AND MOLASSES	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 120,533			\$ 1,100,030	\$ 1,311,055	
RENTS	19,922	219,139	218,102	TEUS	0	0	0
TOTAL	\$ 140,455	\$ 1,319,169	\$ 1,529,157	RAILCARS	0	0	0

	CURRENT YEAR		PRIOR YTD	TEETERS	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 33,294			\$ 463,423	\$ 427,313	
RENTS	21,290	255,298	203,742	TEUS	174	2,049	2,332
TOTAL	\$ 54,584	\$ 718,721	\$ 631,055	VEHICLES	899	8,045	5,288

	CURRENT YEAR		PRIOR YTD	SOUTH FLORIDA MATERIALS/VALERO	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 7,417			\$ 302,408	\$ 268,189	
RENTS	2,970	32,261	66,651	TEUS	0	0	0
TOTAL	\$ 10,387	\$ 334,669	\$ 334,840	RAILCARS	0	28	27

	CURRENT YEAR		PRIOR YTD	GULFSTREAM	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 27,974			\$ 305,548	\$ 314,386	
RENTS	14,864	163,500	76,170	TEUS	418	4,206	5,476
TOTAL	\$ 42,838	\$ 469,048	\$ 390,556	RAILCARS	2	20	20

	CURRENT YEAR		PRIOR YTD	T PARKER HOST	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 26,276			\$ 416,279	\$ 385,294	
RENTS	408	4,488	-	TEUS	0	39	25
TOTAL	\$ 26,684	\$ 420,767	\$ 385,294	RAILCARS	0	0	0

	CURRENT YEAR		PRIOR YTD	STONEROCK	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 25,833			\$ 266,830	\$ 150,763	
RENTS	16,333	179,666	184,667	TEUS	0	0	0
TOTAL	\$ 42,166	\$ 446,496	\$ 301,067	RAILCARS	0	0	0

	CURRENT YEAR		PRIOR YTD	MINIMUM GUARANTEES
	MONTH	YTD		
	CEMEX(USA)	150,000 st		
So. FL Materials	800,000 bbl	59,778	91,200	
TOTAL		\$ 213,778	\$ 238,200	

	CURRENT YEAR		PRIOR YTD	ADDITIONAL RENTS
	MONTH	YTD		
	MERCHANTS	\$ 28,170		
GSA	40,565	446,219	445,495	
CBS	9,959	108,964	106,828	
CHENEY	7,931	84,352	79,306	
SHAMBA	18,766	206,426	206,426	
ALL OTHER	45,660	461,295	445,780	
TOTAL	\$ 151,051	\$ 1,617,130	\$ 1,587,931	

	CURRENT YEAR		PRIOR YTD	PORT CONTRACTORS	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ -			\$ 12,532	\$ 122,421	
RENTS	8,738	67,331	101,965	TEUS	0	0	106
TOTAL	\$ 8,738	\$ 79,863	\$ 224,386	RAILCARS	0	0	8