

**PORT OF PALM BEACH DISTRICT  
ALL-CARGO TONNAGE REPORT  
JULY 2017**

	<b>July 2017 Actual</b>	<b>July 2016 Actual</b>	<b>Variance</b>	<b>Year To Date Oct '16 - July '17</b>	<b>Year To Date Oct '15- July '16</b>	<b>Variance</b>
<b>CARGO TONNAGE (in short tons)</b>						
<b>General Cargo</b>						
Container	100,946	93,314	8.18%	1,067,538	1,018,908	4.77%
Break-bulk	12,801	13,276	(3.58%)	83,670	87,899	(4.81%)
Trans-Shipment	4,666	7,362	(36.62%)	71,440	74,589	(4.22%)
<b>Sub-Total General Cargo</b>	<b>118,413</b>	<b>113,952</b>	<b>3.91%</b>	<b>1,222,648</b>	<b>1,181,396</b>	<b>3.49%</b>
<b>Bulk and Dry Cargo</b>						
Asphalt	7,432	12,987	(42.77%)	82,768	77,287	7.09%
Diesel	8,932	0	100.00%	108,934	24,826	338.79%
Utility Fuel Oil	0	0	0.00%	0	32,926	(100.00%)
Miscellaneous	0	0	0.00%	0	0	0.00%
Molasses	0	0	0.00%	140,081	121,889	14.93%
Sugar	44,100	82,024	(46.24%)	505,447	653,215	(22.62%)
<b>Sub-Total Bulk and Dry Cargo</b>	<b>60,464</b>	<b>95,011</b>	<b>(36.36%)</b>	<b>837,230</b>	<b>910,143</b>	<b>(8.01%)</b>
Recyclable Steel	9,803	0	100.00%	30,077	18,934	58.85%
<b>TOTAL ALL CARGO</b>	<b>188,680</b>	<b>208,963</b>	<b>(9.71%)</b>	<b>2,089,955</b>	<b>2,110,473</b>	<b>(0.97%)</b>
<b>Containers - 20-Foot (TEU)</b>						
Inbound	10,896	9,928	9.75%	116,458	108,754	7.08%
Outbound	10,925	10,275	6.33%	117,878	110,957	6.24%
Trans-shipment	411	594	(30.81%)	5,938	6,061	(2.03%)
<b>TOTAL TEUs</b>	<b>22,232</b>	<b>20,797</b>	<b>6.90%</b>	<b>240,274</b>	<b>225,772</b>	<b>6.42%</b>
Rail Cars In	763	664	14.91%	7,948	7,218	10.11%
Rail Cars Out	759	661	14.83%	7,938	7,216	10.01%
Vessels (cargo)	108	109	(0.92%)	1,161	1,207	(3.81%)
Vessels (multi-day cruise)	15	15	0.00%	138	150	(8.00%)
Vessels (day cruise)	0	0	0.00%	0	151	(100.00%)
<b>Passengers</b>						
Multi-Day Cruise	51,219	54,036	(5.21%)	370,533	408,404	(9.27%)
Day Cruise	0	0	0.00%	0	20,471	(100.00%)
<b>TOTAL PASSENGERS</b>	<b>51,219</b>	<b>54,036</b>	<b>(5.21%)</b>	<b>370,533</b>	<b>428,875</b>	<b>(13.60%)</b>

NOTE: Tonnage represents cargo operations for vessels which have sailed during the month.

**PORT OF PALM BEACH DISTRICT  
CUMULATIVE ALL CARGO TONNAGE  
FY 2017**

													<b>Year To Date</b>
	<b>Oct-16</b>	<b>Nov-16</b>	<b>Dec-16</b>	<b>Jan-17</b>	<b>Feb-17</b>	<b>Mar-17</b>	<b>Apr-17</b>	<b>May-17</b>	<b>Jun-17</b>	<b>Jul-17</b>	<b>Aug-17</b>	<b>Sep-17</b>	<b>Oct 16 - Sep 17</b>
<b>CARGO TONNAGE</b> (in short tons)													
<b>General Cargo</b>													
Container	97,391	119,823	116,889	96,965	104,601	121,214	100,291	104,079	105,339	100,946			1,067,538
Break-bulk	5,729	5,046	6,068	4,334	7,159	6,456	10,421	13,162	12,494	12,801			83,670
Trans-Shipment	6,899	10,517	6,550	6,654	6,561	7,702	9,102	6,770	6,019	4,666			71,440
<b>Sub-Total General Cargo</b>	<b>110,019</b>	<b>135,386</b>	<b>129,507</b>	<b>107,953</b>	<b>118,321</b>	<b>135,372</b>	<b>119,814</b>	<b>124,011</b>	<b>123,852</b>	<b>118,413</b>	-	-	<b>1,222,648</b>
<b>Bulk and Dry Cargo</b>													
Asphalt	14,168	6,504	11,683	6,473	7,252	7,408	7,467	7,052	7,329	7,432			82,768
Diesel Fuel	9,648	7,993	18,308	-	-	18,027	15,604	12,315	18,107	8,932			108,934
Utility Fuel Oil	-	-	-	-	-	-	-	-	-	-			-
Miscellaneous	-	-	-	-	-	-	-	-	-	-			-
Molasses	11,023	27,560	-	46,370	-	55,128	-	-	-	-			140,081
Sugar	58,000	73,100	58,800	44,947	46,100	77,500	29,400	44,100	29,400	44,100			505,447
<b>Sub-Total Bulk and Dry Cargo</b>	<b>92,839</b>	<b>115,157</b>	<b>88,791</b>	<b>97,790</b>	<b>53,352</b>	<b>158,063</b>	<b>52,471</b>	<b>63,467</b>	<b>54,836</b>	<b>60,464</b>	-	-	<b>837,230</b>
Recyclable Steel	-	-	-	-	20,274	-	-	-	-	9,803			30,077
<b>TOTAL ALL CARGO</b>	<b>202,858</b>	<b>250,543</b>	<b>218,298</b>	<b>205,743</b>	<b>191,947</b>	<b>293,435</b>	<b>172,285</b>	<b>187,478</b>	<b>178,688</b>	<b>188,680</b>	-	-	<b>2,089,955</b>
<b>Containers - 20-Foot (TEU)</b>													
Inbound	10,400	13,179	11,852	12,176	10,111	12,488	12,269	11,967	11,120	10,896			116,458
Outbound	10,660	13,005	13,222	10,503	11,716	13,694	11,293	11,284	11,576	10,925			117,878
Trans-Shipment	607	942	574	513	487	635	712	580	477	411			5,938
<b>TOTAL TEUs</b>	<b>21,667</b>	<b>27,126</b>	<b>25,648</b>	<b>23,192</b>	<b>22,314</b>	<b>26,817</b>	<b>24,274</b>	<b>23,831</b>	<b>23,173</b>	<b>22,232</b>	-	-	<b>240,274</b>
Rail Cars (total)	1,308	1,685	1,788	1,535	1,535	1,773	1,488	1,653	1,599	1,522			15,886
Vessels (cargo)	112	126	123	112	112	127	113	121	107	108			1,161
Vessels (Multi-Day)	12	14	15	12	14	15	14	13	14	15			138
Vessels (Day Cruise)	-	-	-	-	-	-	-	-	-	-			-
<b>Passengers</b>													
Multi-Day	21,805	27,894	33,256	27,518	36,795	44,293	45,512	35,784	46,457	51,219			370,533
Day Cruise	-	-	-	-	-	-	-	-	-	-			-
Other (includes in transit)	-	-	-	-	-	-	-	-	-	-			-
<b>TOTAL PASSENGERS</b>	<b>21,805</b>	<b>27,894</b>	<b>33,256</b>	<b>27,518</b>	<b>36,795</b>	<b>44,293</b>	<b>45,512</b>	<b>35,784</b>	<b>46,457</b>	<b>51,219</b>	-	-	<b>370,533</b>

**PORT OF PALM BEACH DISTRICT  
CUSTOMER PERFORMANCE SUMMARY  
JULY 2017**

	CURRENT YEAR		PRIOR YTD	ALL CUSTOMERS	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 1,081,939			\$ 10,971,273	\$ 10,362,232	
RENTS	352,901	3,533,402	3,869,444	TEUS	22,232	240,274	225,772
TOTAL	\$ 1,434,840	\$ 14,504,675	\$ 14,231,676	RAILCARS	1,522	15,886	14,434
				PASSENGERS	51,219	370,533	428,875

	CURRENT YEAR		PRIOR YTD	TROPICAL SHIPPING	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 402,435			\$ 3,939,091	\$ 3,457,723	
RENTS	112,724	1,129,947	1,428,547	TEUS	21,772	234,572	218,465
TOTAL	\$ 515,159	\$ 5,069,038	\$ 4,886,270	RAILCARS	1,514	15,760	14,382

	CURRENT YEAR		PRIOR YTD	MULTI-DAY CRUISE (including parking)	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE-NET	\$ 399,534			\$ 3,655,227	\$ 2,853,097	
RENTS	5,389	100,219	225,276	CARS	6,032	48,997	51,471
TOTAL	\$ 404,923	\$ 3,755,446	\$ 3,078,373	PASSENGERS	51,219	370,533	408,210

	CURRENT YEAR		PRIOR YTD	FLORIDA SUGAR AND MOLASSES	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 63,358			\$ 979,497	\$ 1,243,837	
RENTS	19,922	199,217	198,180	TEUS	0	0	0
TOTAL	\$ 83,280	\$ 1,178,714	\$ 1,442,017	RAILCARS	0	0	0

	CURRENT YEAR		PRIOR YTD	TEETERS	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 74,262			\$ 430,129	\$ 403,379	
RENTS	21,976	234,008	185,270	TEUS	252	1,875	2,124
TOTAL	\$ 96,238	\$ 664,137	\$ 588,649	VEHICLES	869	7,146	4,820

	CURRENT YEAR		PRIOR YTD	SOUTH FLORIDA MATERIALS/VALERO	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 20,129			\$ 294,991	\$ 254,466	
RENTS	2,933	29,291	60,520	TEUS	0	0	0
TOTAL	\$ 23,062	\$ 324,282	\$ 314,986	RAILCARS	4	28	27

	CURRENT YEAR		PRIOR YTD	GULFSTREAM	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 15,042			\$ 277,575	\$ 290,135	
RENTS	14,864	148,636	64,973	TEUS	207	3,788	5,044
TOTAL	\$ 29,906	\$ 426,211	\$ 355,108	RAILCARS	2	18	14

	CURRENT YEAR		PRIOR YTD	T PARKER HOST	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 16,294			\$ 390,003	\$ 365,183	
RENTS	408	4,080	-	TEUS	1	39	25
TOTAL	\$ 16,702	\$ 394,083	\$ 399,547	RAILCARS	0	0	0

	CURRENT YEAR		PRIOR YTD	STONEROCK	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ 40,323			\$ 240,997	\$ 146,013	
RENTS	16,333	163,333	168,333	TEUS	0	0	0
TOTAL	\$ 56,656	\$ 404,330	\$ 279,983	RAILCARS	0	0	0

	CURRENT YEAR		PRIOR YTD	MINIMUM GUARANTEES
	UNIT	YTD		
	CEMEX(USA)	150,000 st		
So. FL Materials	800,000 bbl	59,778	91,200	
TOTAL		\$ 209,778	\$ 238,200	

	CURRENT YEAR		PRIOR YTD	ADDITIONAL RENTS
	MONTH	YTD		
	MERCHANTS	\$ 28,170		
GSA	40,565	405,653	404,995	
CBS	9,959	99,005	97,064	
CHENEY	7,931	76,423	72,096	
SHAMBA	18,766	187,660	187,660	
ALL OTHER	45,890	415,634	400,867	
TOTAL	\$ 151,281	\$ 1,466,078	\$ 1,439,133	

	CURRENT YEAR		PRIOR YTD	PORT CONTRACTORS	CURRENT YEAR		PRIOR YTD
	MONTH	YTD			MONTH	YTD	
	REVENUE	\$ -			\$ 12,531	\$ 122,421	
RENTS	7,071	58,593	99,212	TEUS	0	0	106
TOTAL	\$ 7,071	\$ 71,124	\$ 221,633	RAILCARS	0	0	8